GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Protocol - BUDGET – Expenditure relating to Protocol arrangements in connection with State Functions and other functions organized in Districts during the financial year 2018-19 – Administrative sanction – Accorded

GENERAL ADMINISTRATION (PROTOCOL.B) DEPARTMENT

G.O.RT.No. 1002 Dated: 08-05-2018

Order:-

Government after careful examination of the matter hereby accord administrative sanction for an amount of Rs.19,00,00,000/- (Rupees Nineteen Crores only) to the following Collectors & District Magistrates, for meeting the expenditure in Districts in connection with State Functions & Expenditure towards Protocol and other functions to be held during the Financial Year 2018-19, as shown below from the head of account 2070- Other Admn. Services - 800- Other Expenses –SH(05)- Charges in connection with State Functions - 500- Other Charges -503- Other Expenditure.

DISTRICT	**Funds al ocated in Rs.**	**Q1 Rs. in cr.**	**Q2 Rs. in cr.**	**Q3 Rs. in cr.**	**Q4 Rs. in cr.**
Anantapur	1,00,00,000	0.25	0.25	0.25	0.25
Chittoor	3,00,00,000	0.75	0.75	0.75	0.75
Kadapa	1,00,00,000	0.25	0.25	0.25	0.25
Kurnool	1,00,00,000	0.25	0.25	0.25	0.25
Nellore	1,00,00,000	0.25	0.25	0.25	0.25
Prakasam	1,00,00,000	0.25	0.25	0.25	0.25
Guntur	1,00,00,000	0.25	0.25	0.25	0.25
Krishna	3,00,00,000	0.75	0.75	0.75	0.75
East Godavari	1,00,00,000	0.25	0.25	0.25	0.25
West Godavari	1,00,00,000	0.25	0.25	0.25	0.25
Visakhapatnam	3,00,00,000	0.75	0.75	0.75	0.75
Vizianagaram	1,00,00,000	0.25	0.25	0.25	0.25
Srikakulam	1,00,00,000	0.25	0.25	0.25	0.25
GRAND TOTAL	**19,00,00,000**				

2. The Collectors & District Magistrates are informed that the expenditure on protocol arrangements pertaining to State Functions and other functions shall be incurred within the above allocated budget and no additional budget will be considered by Government.

3. The Director, Treasuries & Accounts Department shall issue necessary authorization to the concerned District Collectors in this regard.

4. This order issues with the concurrence of Finance Department, vide their U.O. No. 36022/39/2018 dated: 30.04.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF THE ANDHRA PRADESH)

SRIKANT NAGULAPALLI
SECRETARY TO GOVERNMENT (POLITICAL)

To
The Collectors & District Magistrates concerned. The
Director, Treasuries & Accounts Department. The
Pay & Accounts Officer, Andhra Pradesh.
The Finance (BG/GAD (Expn.) Department.
The General Administration (Claims) Department.
Copyto:
The Accountant General, Andhra Pradesh.
SC/SF.

//FORWARD :: BY ORDER//

SECTION OFFICER